Budget form 2022

*To help us understand your revenue streams, please list the amount of revenue brought into your organization against each of the listed categories. Kindly use the table below to fill out your revenue streams and key expenses. You don't need to list the expenses in detail, a general overview of the key expenses that are most important in your business model would be sufficient.*

|  | ***2021*** | ***2020*** | ***2019*** |
| --- | --- | --- | --- |
| ***Earned Income*** |  |  |  |
| *E.g. book sales (50%)* | *GHS 10,000*  |  |  |
| ***Grants & Donations*** |  |  |  |
| ***Investment*** |  |  |  |
| ***Other*** |  |  |  |
|  |  |  |  |
| ***Total Income*** |  |  |  |
| ***Expenses*** |  |  |  |
| *e.g. Personnel* |  |  |  |
| *e.g.*  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| ***Total Expenses*** |  |  |  |